

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	775.0	731.0	729.0
On Roll Regular Shared-Time	15.0	14.0	14.0
On Roll Special Ed Full-Time	122.0	111.0	115.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	913.0	857.0	858.0
In Private School Placements	2.0	2.0	2.0
Received	5.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,871,174	15,391,923	15,699,761
	Transportation Fees from Other Local Education Authorities	10-1420-1440	217,326	200,967	170,930
	Unrestricted Miscellaneous Revenues	10-1XXX	166,144	163,000	128,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,493	3,000	1,000
	Total Revenues from Local Sources		15,262,137	15,758,890	15,999,691
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	0	264,590	35,000
	Total Revenues from Intermediate Sources		0	264,590	35,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	245,129	259,118	285,131
	Categorical Transportation Aid	10-3121	630,048	630,048	630,048
	Extraordinary Aid	10-3131	22,118	95,000	65,000
	Categorical Special Education Aid	10-3132	691,576	691,576	691,576
	Equalization Aid	10-3176	3,430,734	2,961,010	2,006,434
	Categorical Security Aid	10-3177	86,912	86,912	86,912
	Adjustment Aid	10-3178	285,820	0	0
	Other State Aids	10-3XXX	9,313	0	0
	Total Revenues from State Sources		5,401,650	4,723,664	3,765,101
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	501,538	278,000	278,000
	Total Revenues from Federal Sources		501,538	278,000	278,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	229,028	348,776
	Withdrawal from Capital Reserve for Local Share	10-307	0	150,000	385,000
	Withdrawal from Impact Aid Reserve (General)	10-318	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	351,912	0
	Actual Revenues (Over)/Under Expenditures		-418,861	0	0
General Fund Revenues	Total Operating Budget		20,746,464	21,956,084	20,811,568
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	399,000
	Total Revenues from Local Sources	20-1XXX	0	0	399,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	57,105	17,939	19,666
	Total Revenues from State Sources		57,105	17,939	19,666

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	69,161	89,078	67,170
	Title II	20-4451-4455	17,681	14,823	12,600
	Title IV	20-4471-4474	10,961	16,338	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	184,154	224,789	171,383
	CARES Act Education Stabilization Fund	20-4530	44,596	97,978	0
	Crrsa Act-Esser II	20-4534		0	259,036
	Crrsa Act-Learning Acceleration Grant	20-4535		0	25,000
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			326,553	443,006
Special Revenue Fund Revenues	Total Grants and Entitlements		383,658	460,945	1,007,355
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	233,238	226,394	225,500
	Total Revenues from Local Sources		233,238	226,394	225,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		233,238	226,394	225,500
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		233,237	226,394	225,500
All Fund Revenues	Total Revenues/Sources		21,363,359	22,643,423	22,044,423
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,363,359	22,643,423	22,044,423

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,251,303	7,579,847	7,067,013
	Special Education-Instruction	11-2XX-100-XXX	1,599,227	1,484,504	1,495,154
	Bilingual Education-Instruction	11-240-100-XXX	0	500	500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	306,409	339,127	314,904
	School-Sponsored Athletics-Instruction	11-402-100-XXX	607,433	675,713	634,954
	Before/After School Programs	11-421-XXX-XXX	0	5,000	5,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	91,845	114,620	47,150
	Community Services Programs/Operations	11-800-330-XXX	36,174	44,600	44,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	124,819	137,089	207,170
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,842	28,162	22,419
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,449	96,605	87,900
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	166,325	215,812	176,725
	Undistributed Expenditures-Guidance	11-000-218-XXX	531,201	542,872	468,876
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	353,354	363,795	360,495
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	353,147	329,215	451,283
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	150,575	145,783	165,162
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,230	7,800	7,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	417,222	455,774	431,438
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,034,169	1,052,858	833,833
	Undistributed Expenditures-Central Services	11-000-251-XXX	241,026	271,003	258,105
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	15,104	26,500	11,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,659,027	2,147,047	2,076,661
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,400,571	1,518,447	1,367,663
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,874,493	3,760,770	3,428,109
	Total Undistributed Expenditures		10,438,554	11,099,532	10,355,139
General Fund Current Expenses	Total General Current Expense		20,330,945	21,343,443	19,964,414

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	85,159	73,428	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	237,763	209,845	434,857
	Interest Deposit to Capital Reserve	10-604	0	3,000	1,000
	Total Capital Outlay		322,922	286,273	435,857
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	92,597	326,368	411,297
	General Fund Grand Total		20,746,464	21,956,084	20,811,568
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	399,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,423	1,711	1,210
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	12,445	15,239
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,723	2,957	2,391
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	972	826	826
	Other	20-XXX-XXX-XXX	51,987	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	57,105	17,939	19,666
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	69,161	89,078	67,170
	Title II	20-XXX-XXX-XXX	17,681	14,823	12,600
	Title IV	20-XXX-XXX-XXX	10,961	16,338	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	184,154	224,789	171,383
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	44,596	97,978	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	259,036
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	326,553	443,006	588,689
Special Revenue Fund Expenses	Total Special Revenue Funds		383,658	460,945	1,007,355
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	233,237	226,394	225,500
	Total Debt Service Funds		233,237	226,394	225,500
All Fund Expenses	Total Expenditures/Appropriations		21,363,359	22,643,423	22,044,423
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,363,359	22,643,423	22,044,423

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	667,877	820,016	673,016	289,016
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	366,949	357,804	178,776	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	536,066	806,021	527,941	527,941
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	652,130	474,242	594,242	424,242
	Repayment of Debt	3,099	3,100	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,970	\$20,809	\$21,760	\$23,564	\$22,129
Total Classroom Instruction	\$12,988	\$12,660	\$12,970	\$13,874	\$13,012
Classroom-Salaries and Benefits	\$12,394	\$12,242	\$12,415	\$13,181	\$12,541
Classroom-General Supplies and Textbooks	\$446	\$273	\$347	\$465	\$279
Classroom-Purchased Services	\$148	\$145	\$209	\$228	\$192
Total Support Services	\$2,263	\$2,349	\$2,453	\$2,627	\$2,599
Support Services-Salaries and Benefits	\$2,066	\$2,210	\$2,248	\$2,406	\$2,388
Total Administrative Costs	\$2,231	\$2,352	\$2,357	\$2,652	\$2,254
Administration Salaries and Benefits	\$1,949	\$2,048	\$2,056	\$2,223	\$1,929
Total Operations and Maintenance of Plant	\$2,159	\$2,106	\$2,509	\$2,829	\$2,785
Operations and Maintenance-Salaries and Benefits	\$1,207	\$1,196	\$1,108	\$1,176	\$1,354
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,229	\$1,242	\$1,364	\$1,469	\$1,370
Total Equipment Costs	\$25	\$94	\$0	\$88	\$0
Legal Costs	\$32	\$20	\$18	\$62	\$19
Employee Benefits as a percentage of salaries*	28.80%	29.18%	29.00%	28.29%	26.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
390	Esip Energy Rebates	35,000	CHP Rebate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Share Stillwater curriculum coordinator with Kittatinny and all the sending districts	0
Food Services	ittatinny prepares Sandyston-Walpack's school lunches	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Municipal/Public Works	Purchase Fuel , sand and grit from the County of Sussex	0
Others	Share pool with Sussex County public schools	0
	Share pool with Sussex County public schools	0
Purchasing	Member of numerous cooperative purchasing cooperatives	0
Special Education Services	Share CST Director with Fredon Township School 20%	0
Superintendent and Assistant Sup.	Share Superintendent 20% with Hampton Township School	0
Transportation Services, including Fuel	Coordinate all Non public Routes for the sending districts	0
	Manage all of Sandyston-Walpack Consolidated School's transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Fredon Twp	(A) General Fund School Levy	4,135,647
	(D) Total School Levy	4,195,746
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	434,945,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	437,658,885
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9508
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9647
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9449
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9587
Hampton	(A) General Fund School Levy	5,387,410
	(D) Total School Levy	5,465,710
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	605,096,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	677,371,544
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8903
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9033
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7953
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8069
Sandyston Twp	(A) General Fund School Levy	2,009,421
	(D) Total School Levy	2,038,628
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	226,211,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	255,375,593
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8883
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9012
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7868
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7983
Stillwater	(A) General Fund School Levy	4,013,363
	(D) Total School Levy	4,071,703
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	406,672,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	471,122,220
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9869

Estimated Tax Rates

Municipality	Category	Amount
Stillwater	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0012
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8519
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8643
Walpack Twp	(A) General Fund School Levy	0
	(D) Total School Levy	0
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,343,776
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,620,129
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0000
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0000
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0000
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0000	

Employee Contract List for District

Name	Category	Measure
Dr. Craig Hutcheson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,362
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Y
	Shared County	37
	Shared District	1980
	Job Title Other District	superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/28/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,747
	Total Bonuses Amount	\$4,970
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,582
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap of \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Craig Hutcheson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Kane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Kane	Total Allowances Amount	\$2,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$510
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Palmisano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$83,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Palmisano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll up to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Palmisano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported