

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	798.0	775.0	777.0
On Roll Regular Shared-Time	14.0	15.0	0.0
On Roll Special Ed Full-Time	134.0	122.0	126.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	948.0	913.0	903.0
In Private School Placements	3.0	2.0	0.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	0.0	0.0	1.0
Received	8.0	5.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,452,065	14,871,175	15,391,923
	Total Tuition	10-1300	20,049	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	258,025	229,885	198,500
	Unrestricted Miscellaneous Revenues	10-1XXX	220,290	228,000	163,000
	Interest Earned on Capital Reserve Funds	10-1XXX	17,774	1,000	3,000
	Total Revenues from Local Sources		14,968,203	15,330,060	15,756,423
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	0	0	264,590
	Total Revenues from Intermediate Sources		0	0	264,590
General Fund Revenues from State Sources	School Choice Aid	10-3116	301,208	245,129	259,118
	Categorical Transportation Aid	10-3121	630,048	630,048	630,048
	Extraordinary Aid	10-3131	128,530	95,000	95,000
	Categorical Special Education Aid	10-3132	691,576	691,576	691,576
	Equalization Aid	10-3176	3,430,734	3,430,734	2,961,010
	Categorical Security Aid	10-3177	86,912	86,912	86,912
	Adjustment Aid	10-3178	734,014	285,820	0
	Other State Aids	10-3XXX	14,318	0	0
Total Revenues from State Sources		6,017,340	5,465,219	4,723,664	
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	372,297	286,837	278,000
	Total Revenues from Federal Sources		372,297	286,837	278,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	252,921	229,028
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	150,000
	Withdrawal from Impact Aid Reserve (General)	10-318	0	150,000	200,000
	Transfers from Other Funds	10-5200	30,000	0	0
	Adjustment for Prior Year Encumbrances		0	92,511	0
	Actual Revenues (Over)/Under Expenditures		879,924	0	0
General Fund Revenues	Total Operating Budget		22,267,764	21,777,548	21,601,705
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	16,002	76,873	19,666
	Total Revenues from State Sources		16,002	76,873	19,666

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,668	88,295	66,663
	Title II	20-4451-4455	19,675	17,682	15,029
	Title IV	20-4471-4474	2,700	17,300	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	199,936	208,287	155,487
	Total Revenues from Federal Sources		304,979	331,564	245,679
Special Revenue Fund Revenues	Total Grants and Entitlements		320,981	408,437	265,345
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	240,687	233,238	226,394
	Total Revenues from Local Sources		240,687	233,238	226,394
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		240,687	233,238	226,394
	Actual Revenues (Over)/Under Expenditures		-3,099	0	0
Debt Service Fund Revenues	Total Repayment of Debt		237,588	233,238	226,394
All Fund Revenues	Total Revenues/Sources		22,826,333	22,419,223	22,093,444
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,826,333	22,419,223	22,093,444

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,684,394	7,244,374	7,496,747
	Special Education-Instruction	11-2XX-100-XXX	1,814,635	1,657,779	1,484,505
	Bilingual Education-Instruction	11-240-100-XXX	56	500	500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	302,914	357,741	339,127
	School-Sponsored Athletics-Instruction	11-402-100-XXX	632,339	671,410	659,472
	Before/After School Programs	11-421-XXX-XXX	0	5,000	5,000
	Summer School	11-422-XXX-XXX	5,760	0	0
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	114,177	114,620
	Community Services Programs/Operations	11-800-330-XXX	34,772	42,000	44,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	255,977	255,725	201,718
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,069	27,524	27,745
	Undistributed Expenditures-Health Services	11-000-213-XXX	101,324	94,945	96,605
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	187,596	208,415	214,205
	Undistributed Expenditures-Guidance	11-000-218-XXX	536,326	530,954	541,647
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	355,474	356,469	363,795
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	361,169	396,211	318,316
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	116,499	142,593	145,114
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,738	7,500	7,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	423,557	457,337	417,259
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	987,921	1,041,234	999,615
	Undistributed Expenditures-Central Services	11-000-251-XXX	232,912	256,570	246,859
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,362	23,000	26,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,757,304	1,860,672	2,015,544
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,546,667	1,539,860	1,525,368
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,931,471	4,034,791	3,844,448
	Total Undistributed Expenditures		10,836,366	11,233,800	10,992,538
General Fund Current Expenses	Total General Current Expense		21,311,236	21,326,781	21,137,109

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	23,428	89,154	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	837,896	268,016	199,857
	Interest Deposit to Capital Reserve	10-604	0	1,000	3,000
	Total Capital Outlay		861,324	358,170	202,857
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	95,204	92,597	261,739
	General Fund Grand Total		22,267,764	21,777,548	21,601,705
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,760	1,642	1,210
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,600	17,928	15,239
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,492	4,074	2,391
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,150	1,985	826
	Other	20-XXX-XXX-XXX	0	51,244	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	16,002	76,873	19,666
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,668	88,295	66,663
	Title II	20-XXX-XXX-XXX	19,675	17,682	15,029
	Title IV	20-XXX-XXX-XXX	2,700	17,300	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	199,936	208,287	155,487
	Total Federal Projects	20-XXX-XXX-XXX	304,979	331,564	245,679
Special Revenue Fund Expenses	Total Special Revenue Funds		320,981	408,437	265,345
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	237,588	233,238	226,394
	Total Debt Service Funds		237,588	233,238	226,394
All Fund Expenses	Total Expenditures/Appropriations		22,826,333	22,419,223	22,093,444
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,826,333	22,419,223	22,093,444

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	893,777	667,877	468,877	321,877
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	371,206	366,949	179,028	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	496,896	536,066	386,066	186,066
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	667,979	652,130	483,701	433,701
	Repayment of Debt	0	3,099	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,862	\$20,970	\$21,077	\$21,701	\$21,760
Total Classroom Instruction	\$11,442	\$12,988	\$12,605	\$12,852	\$12,970
Classroom-Salaries and Benefits	\$10,922	\$12,394	\$12,128	\$12,314	\$12,415
Classroom-General Supplies and Textbooks	\$375	\$446	\$328	\$358	\$347
Classroom-Purchased Services	\$145	\$148	\$149	\$179	\$209
Total Support Services	\$2,091	\$2,263	\$2,459	\$2,515	\$2,453
Support Services-Salaries and Benefits	\$1,913	\$2,066	\$2,236	\$2,284	\$2,248
Total Administrative Costs	\$2,065	\$2,231	\$2,297	\$2,461	\$2,357
Administration Salaries and Benefits	\$1,837	\$1,949	\$2,017	\$2,094	\$2,056
Total Operations and Maintenance of Plant	\$1,996	\$2,159	\$2,263	\$2,366	\$2,509
Operations and Maintenance-Salaries and Benefits	\$1,063	\$1,207	\$1,257	\$1,290	\$1,108
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,167	\$1,229	\$1,359	\$1,403	\$1,364
Total Equipment Costs	\$90	\$25	\$0	\$99	\$0
Legal Costs	\$9	\$32	\$22	\$34	\$18
Employee Benefits as a percentage of salaries*	30.45%	28.80%	31.05%	30.14%	29.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Local	163,000	pay to play, parking, pool rental, erate
390	state	264,580	smart start, demand response, equipment rebates for ESIP



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Share Stillwater curriculum coordinator with Kittatinny and all the sending districts	0
Food Services	Kittatinny prepares Sandyston-Walpack's school lunches	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Municipal/Public Works	Kittatinny's sewer treatment plant services Hampton Township School	0
	Purchase Fuel , sand and grit from the County of Sussex	0
Others	Share pool with Sussex County public schools	0
Purchasing	Member of numerous cooperative purchasing cooperatives	0
Special Education Services	Share CST Director with Fredon Township School 20%	0
Transportation Services, including Fuel	Coordinate all nonpublic routes for the district	0
	Manage all of Sandyston-Walpack Consolidated School's transportation	0

## Estimated Tax Rates

Municipality	Category	Amount
Fredon Twp	(A) General Fund School Levy	4,070,655
	(D) Total School Levy	4,132,527
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	435,681,469
	(H) Estimated Equalized Valuation (as of 10/01/19)	430,862,317
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9343
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9485
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9448
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9591
Hampton	(A) General Fund School Levy	5,408,967
	(D) Total School Levy	5,491,206
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	603,712,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	677,567,003
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8960
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9096
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7983
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8104
Sandyston Twp	(A) General Fund School Levy	1,841,079
	(D) Total School Levy	1,868,979
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	225,717,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	251,551,766
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8157
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8280
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7319
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7430
Stillwater	(A) General Fund School Levy	3,810,846
	(D) Total School Levy	3,868,651
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	406,702,311
	(H) Estimated Equalized Valuation (as of 10/01/19)	464,217,029
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9370

## Estimated Tax Rates

Municipality	Category	Amount
Stillwater	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9512
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8209
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8334
Walpack Twp	(A) General Fund School Levy	0
	(D) Total School Levy	0
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,343,776
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,620,129
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0000
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0000
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0000
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0000	

Employee Contract List for District

Name	Category	Measure
Dr.Craig Hutcheson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,002
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Y
	Shared County	37
	Shared District	1980
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,747
	Total Bonuses Amount	\$4,884
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Dr.Craig Hutcheson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Kane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Kathleen Kane	Total Allowances Amount	\$3,065
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$504
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem x 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MaryJo VanKirk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$79,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
MaryJo VanKirk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,662
	Contractual Post-Employment Benefit Description of Payout of Sick days	47 days x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$307 x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
MaryJo VanKirk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Batalin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$106,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$2,800
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,453
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day x 355 days



Employee Contract List for District

Name	Category	Measure
Michael Batalin	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$393 x 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported