

| Pupil Enrollment Categories     | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|---------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time       | 825.0             | 798.0             | 797.0               |
| On Roll Regular Shared-Time     | 12.0              | 14.0              | 0.0                 |
| On Roll Special Ed Full-Time    | 154.0             | 134.0             | 134.0               |
| On Roll Special Ed Shared-Time  | 1.0               | 2.0               | 0.0                 |
| On Roll Subtotal                | 992.0             | 948.0             | 931.0               |
| In Private School Placements    | 2.0               | 3.0               | 3.0                 |
| Sent to Other Districts Regular | 1.0               | 0.0               | 6.0                 |
| Received                        | 11.0              | 8.0               | 0.0                 |

| Budget Category                          | Account      | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--------------|-------------------|--------------------|---------------------|
| Operating Budget:                        |              |                   |                    |                     |
| Revenues from Local Sources:             |              |                   |                    |                     |
| Local Tax Levy                           | 10-1210      | 14,172,613        | 14,452,065         | 14,871,175          |
| Total Tuition                            | 10-1300      | 70,113            | 0                  | 0                   |
| Transportation Fees From Other LEAs      | 10-1420-1440 | 212,479           | 224,563            | 215,330             |
| Unrestricted Miscellaneous Revenues      | 10-1XXX      | 183,760           | 227,000            | 227,000             |
| Interest Earned On Capital Reserve Funds | 10-1XXX      | 10,388            | 1,000              | 1,000               |
| Subtotal - Revenues From Local Sources   |              | 14,649,353        | 14,904,628         | 15,314,505          |
| Revenues from State Sources:             |              |                   |                    |                     |
| School Choice Aid                        | 10-3116      | 234,600           | 301,208            | 245,129             |
| Categorical Transportation Aid           | 10-3121      | 630,048           | 630,048            | 630,048             |
| Extraordinary Aid                        | 10-3131      | 122,354           | 95,000             | 95,000              |
| Categorical Special Education Aid        | 10-3132      | 623,786           | 691,576            | 691,576             |
| Equalization Aid                         | 10-3176      | 3,430,734         | 3,430,734          | 3,430,734           |
| Categorical Security Aid                 | 10-3177      | 81,354            | 86,912             | 86,912              |
| Adjustment Aid                           | 10-3178      | 931,563           | 734,014            | 285,820             |
| PARCC Readiness Aid                      | 10-3181      | 11,070            | 0                  | 0                   |
| Per Pupil Growth Aid                     | 10-3182      | 11,070            | 0                  | 0                   |
| Professional Learning Community Aid      | 10-3183      | 10,420            | 0                  | 0                   |
| Other State Aids                         | 10-3XXX      | 126,611           | 80,939             | 0                   |
| Subtotal - Revenues From State Sources   |              | 6,213,610         | 6,050,431          | 5,465,219           |
| Revenues from Federal Sources:           |              |                   |                    |                     |
| Impact Aid - 8002 Or 8003 General        | 10-4101      | 379,961           | 226,837            | 286,837             |
| Subtotal - Revenues From Federal Sources |              | 379,961           | 226,837            | 286,837             |
| Budgeted Fund Balance - Operating Budget | 10-303       | 0                 | 434,226            | 252,921             |

| Budget Category                                 | Account      | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Withdrawal From Cap Res-For Local Share         | 10-307       | 0                 | 415,000            | 200,000             |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309       | 0                 | 173,000            | 0                   |
| Withdrawal From Impact Aid Reserve (General)    | 10-318       | 0                 | 60,829             | 150,000             |
| Adjustment For Prior Year Encumbrances          |              | 0                 | 765,599            | 0                   |
| Actual Revenues (Over)/Under Expenditures       |              | -205,854          | 0                  | 0                   |
| Total Operating Budget                          |              | 21,037,070        | 23,030,550         | 21,669,482          |
|   |              |                   |                    |                     |
| Grants and Entitlements:                        |              |                   |                    |                     |
|   |              |                   |                    |                     |
| Revenues from State Sources:                    |              |                   |                    |                     |
| Other Restricted Entitlements                   | 20-32XX      | 21,895            | 20,062             | 18,578              |
| Total Revenues From State Sources               |              | 21,895            | 20,062             | 18,578              |
|   |              |                   |                    |                     |
| Revenues from Federal Sources:                  |              |                   |                    |                     |
| Title I   | 20-4411-4416 | 83,567            | 95,571             | 71,703              |
| Title II  | 20-4451-4455 | 21,182            | 21,238             | 16,724              |
| Title IV  | 20-4471-4474 | 10,000            | 11,253             | 8,500               |
| I.D.E.A. Part B (Handicapped)                   | 20-4420-4429 | 206,544           | 209,330            | 171,540             |
| Total Revenues From Federal Sources             |              | 321,293           | 337,392            | 268,467             |
| Total Grants And Entitlements                   |              | 343,188           | 357,454            | 287,045             |
|   |              |                   |                    |                     |
| Repayment of Debt:                              |              |                   |                    |                     |
|   |              |                   |                    |                     |
| Revenues from Local Sources:                    |              |                   |                    |                     |
| Local Tax Levy                                  | 40-1210      | 240,687           | 240,687            | 233,238             |
| Total Revenues From Local Sources               |              | 240,687           | 240,687            | 233,238             |
| Total Local Repayment Of Debt                   |              | 240,687           | 240,687            | 233,238             |
| Total Repayment Of Debt                         |              | 240,687           | 240,687            | 233,238             |

| Budget Category                         | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|---------|----------------|-----------------|------------------|
| Total Revenues/Sources                  |         | 21,620,945     | 23,628,691      | 22,189,765       |
| Total Revenues/Sources Net of Transfers |         | 21,620,945     | 23,628,691      | 22,189,765       |

| Budget Category                                    | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense:                           |                |                   |                    |                     |
| Instruction:                                       |                |                   |                    |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 7,064,036         | 7,735,539          | 7,256,222           |
| Special Education - Instruction                    | 11-2XX-100-XXX | 1,614,707         | 1,756,276          | 1,657,780           |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 51                | 500                | 500                 |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 308,293           | 314,812            | 347,732             |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 619,844           | 689,095            | 670,189             |
| Before/After School Programs                       | 11-421-XXX-XXX | 3,010             | 5,760              | 5,000               |
| Instructional Alternative Ed Program               | 11-423-XXX-XXX | 84,990            | 110,733            | 114,177             |
| Community Services Programs/Operations             | 11-800-330-XXX | 39,249            | 36,200             | 35,000              |
| Support Services:                                  |                |                   |                    |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 215,169           | 265,810            | 282,859             |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 27,247            | 38,420             | 27,524              |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 90,012            | 95,420             | 94,945              |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 186,658           | 222,249            | 208,415             |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 494,196           | 550,448            | 530,954             |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 328,887           | 356,155            | 356,456             |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 347,160           | 388,371            | 395,813             |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 136,401           | 138,420            | 142,593             |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 8,921             | 8,150              | 7,500               |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 386,299           | 441,548            | 417,339             |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 963,812           | 1,045,355          | 1,003,287           |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 229,240           | 249,120            | 241,297             |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 33,098            | 26,500             | 23,000              |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 1,723,082         | 1,812,434          | 1,820,082           |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 1,426,781         | 1,574,604          | 1,543,000           |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 3,904,553         | 4,153,821          | 4,161,720           |

| Budget Category                         | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Total Undistributed Expenditures        |                | 10,501,516        | 11,366,825         | 11,256,784          |
| Total General Current Expense           |                | 20,235,696        | 22,015,740         | 21,343,384          |
|   |                |                   |                    |                     |
| Capital Expenditures:                   |                |                   |                    |                     |
| Equipment                               | 12-XXX-XXX-730 | 88,629            | 23,429             | 0                   |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 627,170           | 895,177            | 249,857             |
| Interest Deposit To Capital Reserve     | 10-604         | 0                 | 1,000              | 1,000               |
| Total Capital Outlay                    |                | 715,799           | 919,606            | 250,857             |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 85,575            | 95,204             | 75,241              |
| General Fund Grand Total                |                | 21,037,070        | 23,030,550         | 21,669,482          |
|   |                |                   |                    |                     |
| Special Grants and Entitlements:        |                |                   |                    |                     |
| Other State Projects:                   |                |                   |                    |                     |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 2,027             | 1,762              | 1,714               |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 2,962             | 3,492              | 2,727               |
| Nonpublic Technology Initiative         | 20-XXX-XXX-XXX | 1,369             | 1,188              | 619                 |
| Other                                   | 20-XXX-XXX-XXX | 15,537            | 13,620             | 13,518              |
| Total Other State Projects              |                | 21,895            | 20,062             | 18,578              |
| Total State Projects                    | 20-XXX-XXX-XXX | 21,895            | 20,062             | 18,578              |
| Federal Projects:                       |                |                   |                    |                     |
| Title I                                 | 20-XXX-XXX-XXX | 83,567            | 95,571             | 71,703              |
| Title II                                | 20-XXX-XXX-XXX | 21,182            | 21,238             | 16,724              |
| Title IV                                | 20-XXX-XXX-XXX | 10,000            | 11,253             | 8,500               |
| I.D.E.A. Part B (Handicapped)           | 20-XXX-XXX-XXX | 206,544           | 209,330            | 171,540             |
| Total Federal Projects                  | 20-XXX-XXX-XXX | 321,293           | 337,392            | 268,467             |
| Total Special Revenue Funds             |                | 343,188           | 357,454            | 287,045             |
|   |                |                   |                    |                     |
| Repayment of Debt:                      |                |                   |                    |                     |

| Budget Category                     | Account        | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|-------------------------------------|----------------|----------------|-----------------|------------------|
| Total Regular Debt Service          | 40-701-510-XXX | 240,687        | 240,687         | 233,238          |
| Total Debt Service Funds            |                | 240,687        | 240,687         | 233,238          |
| Total Expenditures/Appropriations   |                | 21,620,945     | 23,628,691      | 22,189,765       |
| Total Expenditures Net of Transfers |                | 21,620,945     | 23,628,691      | 22,189,765       |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2017 | Audited Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 738,172                       | 667,979                       | 511,038                         | 446,038                         |
| Unrestricted                            | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 985,295                       | 893,777                       | 306,777                         | 107,777                         |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Legal Reserve  | 380,977                       | 371,206                       | 187,921                         | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 581,189                       | 496,896                       | 436,067                         | 286,067                         |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |



| Per Pupil Cost Calculations                      | 2016-17<br>Actual<br>Costs | 2017-18<br>Actual<br>Costs | 2018-19<br>Original<br>Budget | 2018-19<br>Revised<br>Budget | 2019-20<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$18,376                   | \$18,862                   | \$20,082                      | \$21,624                     | \$21,077                      |
| Total Classroom Instruction                      | \$11,268                   | \$11,442                   | \$12,226                      | \$13,176                     | \$12,605                      |
| Classroom-Salaries and Benefits                  | \$10,786                   | \$10,922                   | \$11,744                      | \$12,486                     | \$12,128                      |
| Classroom-General Supplies and Textbooks         | \$368                      | \$375                      | \$351                         | \$517                        | \$328                         |
| Classroom-Purchased Services                     | \$114                      | \$145                      | \$131                         | \$173                        | \$149                         |
| Total Support Services                           | \$2,023                    | \$2,091                    | \$2,332                       | \$2,463                      | \$2,459                       |
| Support Services-Salaries and Benefits           | \$1,862                    | \$1,913                    | \$2,117                       | \$2,224                      | \$2,236                       |
| Total Administrative Costs                       | \$1,969                    | \$2,065                    | \$2,172                       | \$2,350                      | \$2,297                       |
| Administration Salaries and Benefits             | \$1,710                    | \$1,837                    | \$1,909                       | \$1,984                      | \$2,017                       |
| Total Operations and Maintenance of Plant        | \$1,906                    | \$1,996                    | \$2,048                       | \$2,214                      | \$2,263                       |
| Operations and Maintenance-Salaries and Benefits | \$998                      | \$1,063                    | \$1,110                       | \$1,171                      | \$1,257                       |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$1,126                    | \$1,167                    | \$1,205                       | \$1,315                      | \$1,359                       |
| Total Equipment Costs                            | \$160                      | \$90                       | \$0                           | \$25                         | \$0                           |
| Legal Costs                                      | \$7                        | \$9                        | \$20                          | \$30                         | \$22                          |
| Employee Benefits as a percentage of salaries*   | 28.29%                     | 30.45%                     | 31.63%                        | 30.22%                       | 31.05%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Special Education Services              | Share CST Director with Fredon Township School 20%                                    | 0                       |
| Food Services                           | Kittatinny prepares Sandyston-Walpack's school lunches                                | 0                       |
| Superintendent and Assistant Sup.       | Share Superintendent with Hampton Township School 20%                                 | 0                       |
| Others                                  | Share pool with Sussex County public schools  | 0                       |
| Transportation Services, including Fuel | Coordinate all nonpublic routes for the district                                      | 0                       |
| Transportation Services, including Fuel | Provide preschool transportation for Stillwater                                       | 0                       |
| Transportation Services, including Fuel | Manage all of Sandyston-Walpack Consolidated School's transportation                  | 0                       |
| Purchasing                              | Member of numerous cooperative purchasing cooperatives                                | 0                       |
| Municipal/Public Works                  | Kittatinny's sewer treatment plant services Hampton Township School                   | 0                       |
| Municipal/Public Works                  | Purchase Fuel , sand and grit from the County of Sussex                               | 0                       |
| Curriculum Services                     | Share Stillwater curriculum coordinator with Kittatinny and all the sending districts | 0                       |
| Insurance Coverages and Benefits        | Member of the School Alliance Insurance Fund  | 0                       |

ID=Fredon Twp

| Category   | Amount      |
|--|-------------|
| (A) General Fund School Levy   | 3,941,369   |
| (D) Total School Levy  | 4,005,020   |
| (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 435,462,549 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 430,390,256 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.9051      |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.9197      |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.9158      |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.9306      |

ID=Hampton

| Category   | Amount      |
|--|-------------|
| (A) General Fund School Levy   | 5,472,995   |
| (D) Total School Levy  | 5,561,477   |
| (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 604,275,700 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 661,060,825 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.9057      |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.9204      |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8279      |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.8413      |

ID=Sandyston Twp

| Category   | Amount      |
|--|-------------|
| (A) General Fund School Levy   | 1,670,807   |
| (D) Total School Levy  | 1,697,816   |
| (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 225,736,000 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 244,594,214 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.7402      |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.7521      |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.6831      |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.6941      |

ID=Stillwater

| Category   | Amount      |
|--|-------------|
| (A) General Fund School Levy   | 3,576,449   |
| (D) Total School Levy  | 3,634,268   |
| (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 405,804,496 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 450,514,695 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.8813      |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.8956      |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.7939      |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.8067      |

ID=Walpack Twp

| Category   | Amount    |
|--|-----------|
| (A) General Fund School Levy   | 0         |
| (D) Total School Levy  | 0         |
| (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 2,344,098 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 2,620,451 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.0000    |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.0000    |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.0000    |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.0000    |

Name=Craig hutcheson

| Category  | Measure               |
|---|-----------------------|
| Job Title   | Superintendent        |
| Job Title II  | None Reported         |
| Base Annual Salary Amount   | \$191,937             |
| Full-Time Equivalent (FTE)  | 1.0                   |
| Shared with Another District?   | Y                     |
| Shared County   | 37                    |
| Shared District   | 1980                  |
| Job Title Other District  | Superintendent        |
| Member of Collective Bargaining Unit (CBU)?   | N                     |
| Beginning Date of Contract  | 07/01/18              |
| End Date of Contract  | 06/30/19              |
| Contracted Number of Annual Work Days   | 260                   |
| Contracted Number of Annual Vacation Days   | 25                    |
| Contracted Number of Annual Sick Days   | 12                    |
| Contracted Number of Annual Personal Days   | 5                     |
| Contracted Number of Annual Consulting Days   | 0                     |
| Number of Other Contracted Non-Working Days   | 0                     |
| Description of Other Contracted Non-Working Days  | None Reported         |
| Total Allowances Amount   | \$8,697               |
| Total Bonuses Amount  | \$4,625               |
| Total Stipends Amount   | \$0                   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,500               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
| Total Contractual Post-Employment Benefit Amount  | \$44,528              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Capped at \$15000     |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Max 40 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Converts to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |



Name=Craig hutcheson

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Kathleen Kane

| Category  | Measure                         |
|---|---------------------------------|
| Job Title   | Business Administrator          |
| Job Title II  | None Reported                   |
| Base Annual Salary Amount   | \$118,372                       |
| Full-Time Equivalent (FTE)  | 1.0                             |
| Shared with Another District?   | N                               |
| Shared County   | None Reported                   |
| Shared District   | None Reported                   |
| Job Title Other District  | None Reported                   |
| Member of Collective Bargaining Unit (CBU)?   | N                               |
| Beginning Date of Contract  | 07/01/18                        |
| End Date of Contract  | 06/30/19                        |
| Contracted Number of Annual Work Days   | 260                             |
| Contracted Number of Annual Vacation Days   | 25                              |
| Contracted Number of Annual Sick Days   | 12                              |
| Contracted Number of Annual Personal Days   | 5                               |
| Contracted Number of Annual Consulting Days   | 0                               |
| Number of Other Contracted Non-Working Days   | 0                               |
| Description of Other Contracted Non-Working Days  | None Reported                   |
| Total Allowances Amount   | \$3,065                         |
| Total Bonuses Amount  | \$0                             |
| Total Stipends Amount   | \$0                             |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$504                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                             |
| Total Contractual Post-Employment Benefit Amount  | \$26,380                        |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$150 per day capped at \$15000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Diem x 25 days              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Converts to sick days           |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                   |

Name=Kathleen Kane

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Maryjo Vankirk

| Category  | Measure               |
|---|-----------------------|
| Job Title   | Other                 |
| Job Title II  | Transportation        |
| Base Annual Salary Amount   | \$79,788              |
| Full-Time Equivalent (FTE)  | 1.0                   |
| Shared with Another District?   | N                     |
| Shared County   | None Reported         |
| Shared District   | None Reported         |
| Job Title Other District  | None Reported         |
| Member of Collective Bargaining Unit (CBU)?   | N                     |
| Beginning Date of Contract  | 07/01/18              |
| End Date of Contract  | 06/30/21              |
| Contracted Number of Annual Work Days   | 260                   |
| Contracted Number of Annual Vacation Days   | 20                    |
| Contracted Number of Annual Sick Days   | 12                    |
| Contracted Number of Annual Personal Days   | 4                     |
| Contracted Number of Annual Consulting Days   | 0                     |
| Number of Other Contracted Non-Working Days   | 0                     |
| Description of Other Contracted Non-Working Days  | None Reported         |
| Total Allowances Amount   | \$900                 |
| Total Bonuses Amount  | \$0                   |
| Total Stipends Amount   | \$0                   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
| Total Contractual Post-Employment Benefit Amount  | \$10,565              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 59 days x \$75        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | \$307 X 20 Days       |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Converts to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |

Name=Maryjo Vankirk

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Michael Batalin

| Category  | Measure                  |
|---|--------------------------|
| Job Title   | Other                    |
| Job Title II  | Maintenance              |
| Base Annual Salary Amount   | \$102,207                |
| Full-Time Equivalent (FTE)  | 1.0                      |
| Shared with Another District?   | N                        |
| Shared County   | None Reported            |
| Shared District   | None Reported            |
| Job Title Other District  | None Reported            |
| Member of Collective Bargaining Unit (CBU)?   | N                        |
| Beginning Date of Contract  | 07/01/18                 |
| End Date of Contract  | 06/30/19                 |
| Contracted Number of Annual Work Days   | 260                      |
| Contracted Number of Annual Vacation Days   | 25                       |
| Contracted Number of Annual Sick Days   | 12                       |
| Contracted Number of Annual Personal Days   | 4                        |
| Contracted Number of Annual Consulting Days   | 0                        |
| Number of Other Contracted Non-Working Days   | 0                        |
| Description of Other Contracted Non-Working Days  | None Reported            |
| Total Allowances Amount   | \$800                    |
| Total Bonuses Amount  | \$2,450                  |
| Total Stipends Amount   | \$1,000                  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount  | \$36,450                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$75 per days x 355 days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | \$393 x 25 days          |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Converts to sick days    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |

Name=Michael Batalin

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |