

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	902.0	898.0	894.0
Pupils On Roll Regular Shared-Time	6.0	7.0	9.0
Pupils On Roll Special Ed Full-Time	157.0	158.0	157.0
Pupils On Roll Special Ed Shared-Time	5.0	3.0	3.0
Pupils On Roll SUBTOTAL	1,070.0	1,066.0	1,063.0
Pupils in Private School Placements	5.0	4.0	7.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	1.0
Pupils Received	10.0	7.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,466,749	13,639,123	13,900,994
Total Tuition	10-1300	33,762	0	17,755
Transportation Fees From Other LEAs	10-1420-1440	229,580	229,065	155,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	162,000	157,000
Interest Earned On Capital Reserve Funds	10-1XXX	712	300	300
Other Restricted Miscellaneous Revenues	10-1XXX	233,851	0	0
Subtotal - Revenues From Local Sources		13,964,654	14,030,488	14,231,049
Revenues from State Sources:				
School Choice Aid	10-3116	102,000	204,000	224,400
Categorical Transportation Aid	10-3121	631,242	631,242	630,048
Extraordinary Aid	10-3131	46,102	40,000	40,000
Categorical Special Education Aid	10-3132	614,895	614,895	623,786
Equalization Aid	10-3176	3,436,027	3,436,027	3,430,734
Categorical Security Aid	10-3177	80,860	80,860	81,354
Adjustment Aid	10-3178	1,053,290	1,053,290	1,053,290
Parcc Readiness Aid	10-3181		0	11,070
Per Pupil Growth Aid	10-3182		0	11,070
Professional Learning Community Aid	10-3183		0	10,420
Other State Aids	10-3XXX	29,817	22,140	0
Subtotal - Revenues From State Sources		5,994,233	6,082,454	6,116,172
Revenues from Federal Sources:				
Impact Aid	10-4100	388,572	306,300	0
Impact Aid - 8002 Or 8003 General	10-4101	0	0	265,000
Subtotal - Revenues From Federal Sources		388,572	306,300	265,000
Budgeted Fund Balance - Operating Budget	10-303	0	304,274	307,130

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	0	1,507,882	968,100
Adjustment For Prior Year Encumbrances		0	320,334	0
Actual Revenues (Over)/Under Expenditures		151,804	0	0
Total Operating Budget		20,499,263	22,551,732	21,887,451
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	21,620	17,754	15,091
Total Revenues From State Sources		21,620	17,754	15,091
Revenues from Federal Sources:				
Title I	20-4411-4416	39,363	42,791	36,372
Title II	20-4451-4455	19,355	21,789	18,521
I.D.E.A. Part B (Handicapped)	20-4420-4429	283,185	225,875	191,994
Total Revenues From Federal Sources		341,903	290,455	246,887
Total Grants And Entitlements		363,523	308,209	261,978
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	254,288	251,588	248,687
Total Revenues From Local Sources		254,288	251,588	248,687
Total Local Repayment Of Debt		254,288	251,588	248,687
Total Repayment Of Debt		254,288	251,588	248,687
Total Revenues/Sources		21,117,074	23,111,529	22,398,116
Total Revenues/Sources Net of Transfers		21,117,074	23,111,529	22,398,116

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,257,120	7,427,662	7,312,263
Special Education - Instruction	11-2XX-100-XXX	1,463,164	1,498,977	1,611,080
Bilingual Education - Instruction	11-240-100-XXX	19,780	20,171	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	260,906	263,792	279,417
School-Sponsored Athletics - Instruction	11-402-100-XXX	543,650	627,538	645,737
Before/After School Programs	11-421-XXX-XXX	4,834	12,500	5,000
Summer School	11-422-XXX-XXX	0	0	9,600
Instructional Alternative Ed Program	11-423-XXX-XXX	0	100,040	102,015
Community Services Programs/Operations	11-800-330-XXX	32,401	30,000	30,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	228,442	393,464	302,418
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,348	35,591	36,435
Undist. Expenditures - Health Services	11-000-213-XXX	85,641	85,645	87,890
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	126,066	222,091	289,813
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	275	0
Undist. Expenditures - Guidance	11-000-218-XXX	469,401	523,841	504,760
Undist. Expenditures - Child Study Teams	11-000-219-XXX	306,566	320,641	328,107
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	230,913	233,023	343,123
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	211,146	214,679	121,342
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,099	5,440	7,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	419,417	445,266	430,905
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	917,069	976,502	963,358
Undist. Expend. - Central Services	11-000-251-XXX	207,595	211,514	220,393
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	25,455	28,000	28,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,534,765	1,735,921	1,643,344
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,499,096	1,612,093	1,636,767
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,462,851	3,776,428	3,779,567

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Undistributed Expenditures		9,757,870	10,820,414	10,723,922
Total General Current Expense		19,339,725	20,801,094	20,719,034
Capital Expenditures:				
Equipment	12-XXX-XXX-730	193,815	79,491	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	225,513	1,177,448	1,017,957
Capital Reserve - Transfer To Capital Projects	12-000-400-931	657,300	386,791	0
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		1,076,628	1,644,030	1,018,257
Transfer Of Funds To Charter Schools	10-000-100-56X	82,910	106,608	150,160
General Fund Grand Total		20,499,263	22,551,732	21,887,451
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,671	1,599	1,359
Nonpublic Nursing Services	20-XXX-XXX-XXX	975	2,700	2,295
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,366	1,703	1,448
Other	20-XXX-XXX-XXX	16,608	11,752	9,989
Total Other State Projects		21,620	17,754	15,091
Total State Projects	20-XXX-XXX-XXX	21,620	17,754	15,091
Federal Projects:				
Title I	20-XXX-XXX-XXX	39,363	42,791	36,372
Title II	20-XXX-XXX-XXX	19,355	21,789	18,521
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	283,185	225,875	191,994
Total Federal Projects	20-XXX-XXX-XXX	341,903	290,455	246,887
Total Special Revenue Funds		363,523	308,209	261,978
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	254,288	251,588	248,687
Total Debt Service Funds		254,288	251,588	248,687

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		21,117,074	23,111,529	22,398,116
Total Expenditures Net of Transfers		21,117,074	23,111,529	22,398,116

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,489,121	521,211	471,211	357,634
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,212,766	1,751,622	1,085,015	117,215
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	516,471	447,827	193,553	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	350,000	350,000	350,000
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,199	\$16,428	\$17,449	\$17,799	\$17,920
Total Classroom Instruction	\$9,970	\$10,300	\$10,803	\$10,926	\$10,959
Classroom-Salaries and Benefits	\$9,566	\$9,867	\$10,343	\$10,377	\$10,454
Classroom-General Supplies and Textbooks	\$278	\$326	\$333	\$417	\$383
Classroom-Purchased Services	\$126	\$107	\$127	\$132	\$123
Total Support Services	\$1,832	\$1,714	\$1,932	\$1,975	\$2,076
Support Services-Salaries and Benefits	\$1,729	\$1,610	\$1,776	\$1,776	\$1,816
Total Administrative Costs	\$1,812	\$1,801	\$1,886	\$1,943	\$1,943
Administration Salaries and Benefits	\$1,542	\$1,550	\$1,619	\$1,624	\$1,665
Total Operations and Maintenance of Plant	\$1,610	\$1,622	\$1,767	\$1,854	\$1,783
Operations and Maintenance-Salaries and Benefits	\$803	\$876	\$921	\$924	\$954
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$891	\$914	\$980	\$1,020	\$1,074
Total Equipment Costs	\$116	\$181	\$0	\$75	\$0
Legal Costs	\$7	\$2	\$19	\$16	\$19
Employee Benefits as a percentage of salaries*	28.50%	27.74%	29.93%	29.50%	29.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	250	Transportation Fees	155,000	Sandyston Transportation Routes, Nonpublic Routes, Preschool routes
1	300	Misc	157,000	pay to play, pool rental fees, parking fees, sewer treatment plant fees

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Prepare lunches for Sandyston-Walpack school	0
Superintendent and Assistant Sup.	Share Superintendent with sending district 20%	0
Others	Share our pool facility with all the Sussex County public high schools	0
Transportation Services, including Fuel	Coordinate all non public routes for sending districts, prepare jointure contracts with schools throughout county	0
Transportation Services, including Fuel	Manages all of Sandyston-Walpack transportation	0
Transportation Services, including Fuel	Provide Preschool transportation for Stillwater & Hampton Schools.	0
Purchasing	Member of numerous purchasing cooperatives	0
Municipal/Public Works	Contract with County of Sussex for road salt, grit & fuel	0
Municipal/Public Works	Kittatinny's sewer treatment plant services Ha,ton Township and the Hampton School	0
Curriculum Services	Share a regional curriculum coordinator	0
Professional Staff Development	Share Professional Development in-services with sending districts	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0

FREDON TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,557,210
(B) Estimated Net Taxable Valuation (as of 10/01/15)	438,575,773
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8111
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,635,436
(E) Estimated Net Taxable Valuation (as of 10/01/15)	438,575,773
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8289

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,557,210
(H) Estimated Equalized Valuation (as of 10/01/15)	428,222,268
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8307
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,635,436
(K) Estimated Equalized Valuation (as of 10/01/15)	428,222,268
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8490

HAMPTON	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,050,093
(B) Estimated Net Taxable Valuation (as of 10/01/15)	606,306,988
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8329
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,164,520
(E) Estimated Net Taxable Valuation (as of 10/01/15)	606,306,988

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8518

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,050,093
(H) Estimated Equalized Valuation (as of 10/01/15)	629,170,419
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8027
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,164,520
(K) Estimated Equalized Valuation (as of 10/01/15)	629,170,419
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8208

SANDYSTON TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,735,552
(B) Estimated Net Taxable Valuation (as of 10/01/15)	226,227,790
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7672
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,775,045
(E) Estimated Net Taxable Valuation (as of 10/01/15)	226,227,790
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7846

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,735,552
(H) Estimated Equalized Valuation (as of 10/01/15)	245,692,491
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7064
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,775,045
(K) Estimated Equalized Valuation (as of 10/01/15)	245,692,491

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7225

WALPACK TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	44,933
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,624,171
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.7123
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	45,749
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,624,171
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.7434

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	44,933
(H) Estimated Equalized Valuation (as of 10/01/15)	2,810,376
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5988
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	45,749
(K) Estimated Equalized Valuation (as of 10/01/15)	2,810,376
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6279

STILLWATER	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,382,270
(B) Estimated Net Taxable Valuation (as of 10/01/15)	404,507,556
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8361
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	3,443,725
(E) Estimated Net Taxable Valuation (as of 10/01/15)	404,507,556
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8513

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,382,270
(H) Estimated Equalized Valuation (as of 10/01/15)	436,457,900
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7749
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,443,725
(K) Estimated Equalized Valuation (as of 10/01/15)	436,457,900
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7890

NAME=Craig Hutcheson

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	37
Shared District	1980
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,281
Total Bonuses Amount	\$21,977
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Hutcheson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Kane

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$105,834
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,051
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$504
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,511
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$405.28 per day X 21 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Kane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Batalin

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance
Base Annual Salary Amount	\$90,424
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,125
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,495
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day for 340 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$359.80 per diem x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Batalin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	